

**LISTA**

obiectivelor de investitii pe anul 2012 cu finantare partiala sau integrala de la bugetul local

INV/ C+M

MII LEI

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total</b>	<b>248,927.79</b>	<b>248,927.79</b>	<b>54,003.44</b>	<b>3,475.50</b>	<b>50,527.94</b>	<b>15,457.25</b>	<b>7,990.00</b>	<b>549.26</b>	<b>587.00</b>	<b>5,287.60</b>	<b>20,656.83</b>	
	<b>din care:</b>	<b>164,757.73</b>	<b>164,757.73</b>	<b>49,885.96</b>	<b>3,475.50</b>	<b>46,410.46</b>	<b>11,976.77</b>	<b>7,940.00</b>	<b>549.26</b>		<b>5,287.60</b>	<b>20,656.83</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>231,794.08</b>	<b>231,794.08</b>	<b>44,441.37</b>	<b>3,475.50</b>	<b>40,965.87</b>	<b>6,581.44</b>	<b>7,940.00</b>		<b>500.00</b>	<b>5,287.60</b>	<b>20,656.83</b>	
		<b>152,254.12</b>	<b>152,254.12</b>	<b>43,941.37</b>	<b>3,475.50</b>	<b>40,465.87</b>	<b>6,581.44</b>	<b>7,940.00</b>			<b>5,287.60</b>	<b>20,656.83</b>	
<b>B</b>	<b>LUCRARI NOI</b>	<b>14,007.08</b>	<b>14,007.08</b>	<b>6,435.44</b>		<b>6,435.44</b>	<b>5,886.18</b>		<b>549.26</b>				
		<b>12,503.61</b>	<b>12,503.61</b>	<b>5,944.59</b>		<b>5,944.59</b>	<b>5,395.33</b>		<b>549.26</b>				
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>3,126.63</b>	<b>3,126.63</b>	<b>3,126.63</b>		<b>3,126.63</b>	<b>2,989.63</b>	<b>50.00</b>		<b>87.00</b>			
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>478.90</b>	<b>478.90</b>	<b>478.90</b>		<b>478.90</b>	<b>428.90</b>	<b>50.00</b>					
	<b>TOTAL,din care:</b>												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	478.90	478.90	478.90		478.90	428.90	50.00					
<b>CAP 61</b>	<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>121.00</b>	<b>121.00</b>	<b>121.00</b>		<b>121.00</b>	<b>34.00</b>			<b>87.00</b>			
	<b>TOTAL,din care:</b>												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	121.00	121.00	121.00		121.00	34.00			87.00			
<b>CAP 65</b>	<b>INVATAMANT</b>	370.22	370.22	370.22		370.22	370.22						
	<b>din care:</b>	96.55	96.55	96.55		96.55	96.55						
<b>B</b>	<b>LUCRARI NOI</b>	220.43	220.43	220.43		220.43	220.43						
		96.55	96.55	96.55		96.55	96.55						
1	INSTALATII DE INCALZIRE SI INSTALARE CENTRALA TERMICA CU FUNCTIONARE PE GAZ LA GRAD.NR.4 IN MUNICIPIUL ALEXANDRIA	220.43	220.43	220.43		220.43	220.43						
		96.55	96.55	96.55		96.55	96.55						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	149.79	149.79	149.79		149.79	149.79						
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>7,321.88</b>	<b>7,321.88</b>	<b>4,426.01</b>		<b>4,426.01</b>	<b>3,876.75</b>		<b>549.26</b>				
	<b>din care:</b>	<b>5,903.79</b>	<b>5,903.79</b>	<b>3,346.28</b>		<b>3,346.28</b>	<b>2,797.02</b>		<b>549.26</b>				
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	2,005.00	2,005.00	341.00		341.00	341.00						
		1,985.00	1,985.00	341.00		341.00	341.00						
2	SISTEMATIZARE SI IMPREJMUIRE STRAND VEDEA	2,005.00	2,005.00	341.00		341.00	341.00						
		1,985.00	1,985.00	341.00		341.00	341.00						
<b>B</b>	<b>LUCRARI NOI</b>	4,313.06	4,313.06	3,081.19		3,081.19	2,531.93		549.26				
		3,918.79	3,918.79	3,005.28		3,005.28	2,456.02		549.26				

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Transferuri de la bug.stat	Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
1	IMBUNATATIREA CALITATII MEDIULUI PRIN REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA	720.51	720.51	720.51		720.51	171.25	549.26				
		644.60	644.60	644.60		644.60	95.34	549.26				
2	AMENAJARE LOCURI DE JOACA SI RELAXARE IN MUNICIPIUL ALEXANDRIA	2014.87	2014.87	790.68		790.68	790.68					
		1826.12	1826.12	790.68		790.68	790.68					
3	AMENAJARE PEISAGISTICA ZONA BLOCURILOR 200	1577.68	1577.68	1,570.00		1,570.00	1,570.00					
		1448.07	1448.07	1,570.00		1,570.00	1,570.00					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	1,003.82	1,003.82	1,003.82		1,003.82	1,003.82					
<b>CAP 68</b>	<b>ASISTENTA SOCIALA</b>	<b>118.02</b>	<b>118.02</b>	<b>118.02</b>		<b>118.02</b>	<b>118.02</b>					
	<b>TOTAL din care:</b>											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	118.02	118.02	118.02		118.02	118.02					
<b>CAP 70</b>	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>199,436.16</b>	<b>199,436.16</b>	<b>25,486.10</b>	<b>1,499.52</b>	<b>23,986.58</b>	<b>2,448.77</b>		<b>500.00</b>	<b>3,932.63</b>	<b>17,105.18</b>	
	<b>din care:</b>	<b>121,270.91</b>	<b>121,270.91</b>	<b>23,919.00</b>	<b>1,499.52</b>	<b>22,419.48</b>	<b>1,381.67</b>			<b>3,932.63</b>	<b>17,105.18</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	198,008.67	198,008.67	24,187.33	1,499.52	22,687.81	1,150.00		500.00	3,932.63	17,105.18	
		121,015.24	121,015.24	23,687.33	1,499.52	22,187.81	1,150.00			3,932.63	17,105.18	
1	MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD	13,388.00	13,388.00	1,000.00		1,000.00	1,000.00					
		3,366.00	3,366.00	1,000.00		1,000.00	1,000.00					
2	EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE	655.092	655.092	150.00		150.00	150.00					
		655.092	655.092	150.00		150.00	150.00					
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	500.00		500.00			500.00			
		89,346.88	89,346.88									
4	SISTEM PENTRU MANAGEMENTUL ILUMINATULUI PUBLIC IN MUNICIPIUL ALEXANDRIA	24,125.96	24,125.96	19,016.02	713.49	18,302.53				3,440.00	14,862.53	
		24,125.96	24,125.96	19,016.02	713.49	18,302.53				3,440.00	14,862.53	
5	SISTEM DE SUPRAVEGHERE IN VEDEREA CRESTERII SIGURANTEI SI PREVENIRII CRIMINALITATII IN MUNICIPIUL ALEXANDRIA	3,521.31	3,521.31	3,521.31	786.03	2,735.28				492.63	2,242.65	
		3,521.31	3,521.31	3,521.31	786.03	2,735.28				492.63	2,242.65	
<b>B</b>	<b>LUCRARI NOI</b>	360.39	360.39	231.67		231.67	231.67					
		255.67	255.67	231.67		231.67	231.67					
1	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA DIN MUNICIPIUL ALEXANDRIA	360.39	360.39	231.67		231.67	231.67					
		255.67	255.67	231.67		231.67	231.67					

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<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	1,067.10	1,067.10	1,067.10		1,067.10	1,067.10						
<b>CAP 84</b>	<b>TRANSPORTURI</b>	<b>41,081.61</b>	<b>41,081.61</b>	<b>23,003.19</b>	<b>1,975.98</b>	<b>21,027.21</b>	<b>8,180.59</b>	<b>7,940.00</b>			<b>1,354.97</b>	<b>3,551.65</b>	
	din care:	<b>37,486.48</b>	<b>37,486.48</b>	<b>22,524.13</b>	<b>1,975.98</b>	<b>20,548.15</b>	<b>7,701.53</b>	<b>7,940.00</b>			<b>1,354.97</b>	<b>3,551.65</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	31,780.41	31,780.41	19,913.04	1,975.98	17,937.06	5,090.44	7,940.00			1,354.97	3,551.65	
		29,253.88	29,253.88	19,913.04	1,975.98	17,937.06	5,090.44	7,940.00			1,354.97	3,551.65	
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	2,820.54		2,820.54	292.00	2,528.54					
		9,524.29	9,524.29	2,820.54		2,820.54	292.00	2,528.54					
2	SISTEM PENTRU MANAGEMENTUL TRAFICULUI RUTIER IN MUNICIPIUL ALEXANDRIA	9,499.33	9,499.33	6,882.60	1,975.98	4,906.62					1,354.97	3,551.65	
		9,499.33	9,499.33	6,882.60	1,975.98	4,906.62					1,354.97	3,551.65	
3	REABILITARE SISTEM RUTIER AMENAJARE VARIANTA OCOLITOARE PE DN6(E70)	10,732.27	10,732.27	10,209.90		10,209.90	4,798.44	5,411.46					
		10,230.26	10,230.26	10,209.90		10,209.90	4,798.44	5,411.46					
<b>B</b>	<b>LUCRARI NOI</b>	9,113.20	9,113.20	2,902.15		2,902.15	2,902.15						
		8,232.60	8,232.60	2,611.09		2,611.09	2,611.09						
1	REABILITARE STR.AGRICULTORI (tronson str.Dunarii-str.Mircea cel Batran)	1,613.90	1,613.90	1,613.90		1,613.90	1,613.90						
		1,322.84	1,322.84	1,322.84		1,322.84	1,322.84						
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU	4,711.47	4,711.47	600.87		600.87	600.87						
		4,359.42	4,359.42	600.87		600.87	600.87						
3	REABILITARE CARTIER ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	2,787.83	2,787.83	687.38		687.38	687.38						
		2,550.34	2,550.34	687.38		687.38	687.38						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	188.00	188.00	188.00		188.00	188.00						

PRESEDINTE DE SEDINTA  
Consilier,  
VOICILA FLOREA