

**LISTA**

obiectivelor de investitii pe anul 2011 cu finantare partiala sau integrala de la bugetul local

INV/ C+M

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Excedent	Credite bancare interne	Uniunea Europeana	Buget national	Total alocatii bugetare	din care De la bugetul local	din care Transferuri de la bug.stat	Transferuri de la bug.local
0	1	2	3	4	5	6	7	8	9	10	11	12
	<b>Total</b>	<b>250.195,08</b>	<b>250.195,08</b>	<b>53.378,37</b>	<b>5.887,00</b>	<b>7.787,68</b>	<b>24.071,32</b>	<b>5.287,60</b>	<b>10.344,77</b>	<b>8.513,41</b>	<b>849,26</b>	<b>982,10</b>
	<b>din care:</b>	<b>164.760,14</b>	<b>164.760,14</b>	<b>47.869,49</b>	<b>2.965,80</b>	<b>7.787,68</b>	<b>24.071,32</b>	<b>5.287,60</b>	<b>7.757,09</b>	<b>6.907,83</b>	<b>849,26</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>181.517,17</b>	<b>181.517,17</b>	<b>5.506,98</b>	<b>2.949,48</b>				<b>2.557,50</b>	<b>1.457,50</b>	<b>300,00</b>	<b>800,00</b>
		<b>103.670,27</b>	<b>103.670,27</b>	<b>4.706,98</b>	<b>2.949,48</b>				<b>1.757,50</b>	<b>1.457,50</b>	<b>300,00</b>	
<b>B</b>	<b>LUCRARI NOI</b>	<b>64.154,30</b>	<b>64.154,30</b>	<b>43.347,78</b>	<b>17,92</b>	<b>7.787,68</b>	<b>24.071,32</b>	<b>5.287,60</b>	<b>6.183,26</b>	<b>5.634,00</b>	<b>549,26</b>	
		<b>61.089,87</b>	<b>61.089,87</b>	<b>43.162,51</b>	<b>16,32</b>	<b>7.787,68</b>	<b>24.071,32</b>	<b>5.287,60</b>	<b>5.999,59</b>	<b>5.450,33</b>	<b>549,26</b>	
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>4.523,61</b>	<b>4.523,61</b>	<b>4.523,61</b>	<b>2.919,60</b>				<b>1.604,01</b>	<b>1.421,91</b>		<b>182,10</b>
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>622,10</b>	<b>622,10</b>	<b>622,10</b>	<b>430,00</b>				<b>192,10</b>	<b>192,10</b>		
	<b>TOTAL,din care:</b>											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>622,10</b>	<b>622,10</b>	<b>622,10</b>	<b>430,00</b>				<b>192,10</b>	<b>192,10</b>		
<b>CAP 61</b>	<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>25,00</b>	<b>25,00</b>	<b>25,00</b>					<b>25,00</b>	<b>3,70</b>		<b>21,30</b>
	<b>TOTAL,din care:</b>											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>25,00</b>	<b>25,00</b>	<b>25,00</b>					<b>25,00</b>	<b>3,70</b>		<b>21,30</b>
<b>CAP 65</b>	<b>INVATAMANT</b>	<b>599,11</b>	<b>599,11</b>	<b>550,11</b>	<b>331,50</b>				<b>218,61</b>	<b>102,81</b>		<b>115,80</b>
	<b>din care:</b>	<b>191,00</b>	<b>191,00</b>	<b>142,00</b>	<b>142,00</b>							
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>191,00</b>	<b>191,00</b>	<b>142,00</b>	<b>142,00</b>							
		<b>191,00</b>	<b>191,00</b>	<b>142,00</b>	<b>142,00</b>							
<b>1</b>	<b>CT SI RACORD GAZE GRAD.1 SI GRAD.7</b>	<b>191,00</b>	<b>191,00</b>	<b>142,00</b>	<b>142,00</b>							
		<b>191,00</b>	<b>191,00</b>	<b>142,00</b>	<b>142,00</b>							
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>408,11</b>	<b>408,11</b>	<b>408,11</b>	<b>189,50</b>				<b>218,61</b>	<b>102,81</b>		<b>115,80</b>
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>11.537,09</b>	<b>11.537,09</b>	<b>4.384,06</b>	<b>2.225,00</b>				<b>2.159,06</b>	<b>1.609,80</b>	<b>549,26</b>	
	<b>din care:</b>	<b>9.214,49</b>	<b>9.214,49</b>	<b>2.759,09</b>	<b>1.606,00</b>				<b>1.153,09</b>	<b>603,83</b>	<b>549,26</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>9.341,53</b>	<b>9.341,53</b>	<b>2.188,50</b>	<b>1.606,00</b>				<b>582,50</b>	<b>582,50</b>		
		<b>8.643,90</b>	<b>8.643,90</b>	<b>2.188,50</b>	<b>1.606,00</b>				<b>582,50</b>	<b>582,50</b>		
<b>1</b>	<b>REABILITARE STRAND VEDEA</b>	<b>7.336,53</b>	<b>7.336,53</b>	<b>379,00</b>	<b>379,00</b>							
		<b>6.658,90</b>	<b>6.658,90</b>	<b>379,00</b>	<b>379,00</b>							
<b>2</b>	<b>SISTEMATIZARE SI IMPREJMUIRE STRAND VEDEA</b>	<b>2.005,00</b>	<b>2.005,00</b>	<b>1.809,50</b>	<b>1.227,00</b>				<b>582,50</b>	<b>582,50</b>		
		<b>1.985,00</b>	<b>1.985,00</b>	<b>1.809,50</b>	<b>1.227,00</b>				<b>582,50</b>	<b>582,50</b>		

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Excedent	Credite bancare interne	Uniunea Europeana	Buget national	Total alocatii bugetare	din care De la bugetul local	din care Transferuri de la bug.stat	Transferuri de la bug.local
<b>B</b>	<b>LUCRARI NOI</b>	650,26	650,26	650,26					650,26	101,00	549,26	
		570,59	570,59	570,59					570,59	21,33	549,26	
1	REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA	650,26	650,26	650,26					650,26	101,00	549,26	
		570,59	570,59	570,59					570,59	21,33	549,26	
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	1.545,30	1.545,30	1.545,30	619,00				926,30	926,30		
<b>CAP 70</b>	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>199.697,19</b>	<b>199.697,19</b>	<b>31.267,27</b>	<b>2.203,00</b>	<b>5.811,70</b>	<b>17.902,94</b>	<b>3.932,63</b>	<b>1.417,00</b>	<b>272,00</b>	<b>300,00</b>	<b>845,00</b>
	din care:	<b>121.106,56</b>	<b>121.106,56</b>	<b>28.870,07</b>	<b>847,80</b>	<b>5.811,70</b>	<b>17.902,94</b>	<b>3.932,63</b>	<b>375,00</b>	<b>75,00</b>	<b>300,00</b>	
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	170.361,40	170.361,40	1.931,48	831,48				1.100,00		300,00	800,00
		93.367,97	93.367,97	1.131,48	831,48				300,00		300,00	
1	MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD	13.388,00	13.388,00	936,48	636,48				300,00		300,00	
		3.366,00	3.366,00	936,48	636,48				300,00		300,00	
2	EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE	655,092	655,092	195,00	195,00							
		655,092	655,092	195,00	195,00							
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156.318,31	156.318,31	800,00					800,00			800,00
		89.346,88	89.346,88									
<b>B</b>	<b>LUCRARI NOI</b>	27.740,19	27.740,19	27.740,19	17,92	5.811,70	17.902,94	3.932,63	75,00	75,00		
		27.738,59	27.738,59	27.738,59	16,32	5.811,70	17.902,94	3.932,63	75,00	75,00		
1	SISTEM PENTRU MANAGEMENTUL ILUMINATULUI PUBLIC IN MUNICIPIUL ALEXANDRIA	24.125,96	24.125,96	24.125,96		5.025,67	15.660,29	3.440,00				
		24.125,96	24.125,96	24.125,96		5.025,67	15.660,29	3.440,00				
2	SISTEM DE SUPRAVEGHERE IN VEDEREA CRESTERII SIGURANTEI SI PREVENIRII CRIMINALITATII IN MUNICIPIUL ALEXANDRIA	3.521,31	3.521,31	3.521,31		786,03	2.242,65	492,63				
		3.521,31	3.521,31	3.521,31		786,03	2.242,65	492,63				
3	REABILITARE PARDOSEALA INCINTA PIATA CENTRALA	75,02	75,02	75,02	0,02				75,00	75,00		
		75,02	75,02	75,02	0,02				75,00	75,00		
4	EXTINDERE REELE ELECTRICE STRADA VIITORULUI	17,9	17,9	17,9	17,9							
		16,3	16,3	16,3	16,3							
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	1.595,60	1.595,60	1.595,60	1.353,60				242,00	197,00		45,00

<b>CAP 84</b>	<b>TRANSPORTURI</b>	<b>37.714,59</b>	<b>37.714,59</b>	<b>16.529,83</b>	<b>697,50</b>	<b>1.975,98</b>	<b>6.168,38</b>	<b>1.354,97</b>	<b>6.333,00</b>	<b>6.333,00</b>		
	din care:	<b>34.248,09</b>	<b>34.248,09</b>	<b>16.098,33</b>	<b>370,00</b>	<b>1.975,98</b>	<b>6.168,38</b>	<b>1.354,97</b>	<b>6.229,00</b>	<b>6.229,00</b>		

<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	1.623,24	1.623,24	1.245,00	370,00				875,00	875,00		
		1.467,40	1.467,40	1.245,00	370,00				875,00	875,00		
1	REABILITARE SI EXTINDERE STR.VEDEA	1.623,24	1.623,24	1.245,00	370,00				875,00	875,00		
		1.467,40	1.467,40	1.245,00	370,00				875,00	875,00		
<b>B</b>	<b>LUCRARI NOI</b>	35.763,85	35.763,85	14.957,33		1.975,98	6.168,38	1.354,97	5.458,00	5.458,00		
		32.780,69	32.780,69	14.853,33		1.975,98	6.168,38	1.354,97	5.354,00	5.354,00		
	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Ai.Ghica)	11.548,81	11.548,81	950,00					950,00	950,00		
		9.524,29	9.524,29	950,00					950,00	950,00		
2	REABILITARE STR.TUDOR VLADIMIRESCU (tronson str.Negru-Voda-str.Mircea cel Batran)	674,57	674,57	674,00					674,00	674,00		
		570,36	570,36	570,00					570,00	570,00		
3	SISTEM PENTRU MANAGEMENTUL TRAFICULUI RUTIER IN MUNICIPIUL ALEXANDRIA	9.499,33	9.499,33	9.499,33		1.975,98	6.168,38	1.354,97				
		9.499,33	9.499,33	9.499,33		1.975,98	6.168,38	1.354,97				
4	REABILITARE TROTUARE KOGALNICEANU ,AGRICULTORI,LIBERTATII,GHE. DOJA,ANTONESCU	4.711,47	4.711,47	2.234,00					2.234,00	2.234,00		
		4.359,42	4.359,42	2.234,00					2.234,00	2.234,00		
5	REABILITARE SISTEM RUTIER AMENAJARE VARIANTA OCOLITOARE PE DN6(E70)	9.329,67	9.329,67	1.600,00					1.600,00	1.600,00		
		8.827,29	8.827,29	1.600,00					1.600,00	1.600,00		
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	327,50	327,50	327,50	327,50							

PRESEDINTE DE SEDINTA  
Consilier,  
VOICILA FLOREA



