JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr.27 la HCL
Nr……..../19 aprilie 2021

LISTA
a obiectivelor de investitii pe anul 2021 cu finantare partiala sau integrala din bugetul local

INV/ C+M — Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	**Total**	Credit CEC	Credit Trezorerie	Total alocatii bugetare	**din care: Excedent**	**din care: De la bugetul local**	din care: Cheltuieli neeligibile	Buget national	Uniunea Europeana	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Total	**297,966.52**	**297,966.52**	**70,244.63**	**419.26**		**69,825.37**	**10,525.34**	**8,102.09**		**17,005.94**	**34,192.00**			
	din care:	**34,366.78**	**34,366.78**												
A	**LUCRARI IN CONTINUARE**	**63,090.69**	**63,090.69**	**40,081.31**			**40,081.31**	**7,210.78**	**2,605.59**		**10,553.94**	**19,711.00**			
		26,697.38	**26,697.38**												
B	**LUCRARI NOI**	**230,093.85**	**230,093.85**	**25,381.34**			**24,962.08**	**1,851.99**	**2,177.09**		**6,452.00**	**14,481.00**			
		7,669.40	**7,669.40**												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**4,781.98**	**4,781.98**	**4,781.98**			**4,781.98**	**1,462.57**	**3,319.41**						
CAP 51	**AUTORITATI PUBLICE**	**5,908.41**	**5,908.41**	**5,051.00**			**5,051.00**	**30.00**	**220.00**		**550.00**	**4,251.00**			
		2,861.95	**2,861.95**												
A	**LUCRARI IN CONTINUARE**	**5,758.41**	**5,758.41**	**4,901.00**			**4,901.00**		**100.00**		**550.00**	**4,251.00**			
		2,861.95	**2,861.95**												
1	REABILITARE TERMICA SEDIU PRIMARIE IN MUNICIPIUL ALEXANDRIA-PROIECTARE+EXECUTIE	5,758.41	5,758.41	4,901.00			4,901.00		100.00		550.00	4,251.00			
		2,861.95	2,861.95												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**150.00**	**150.00**	**150.00**			**150.00**	**30.00**	**120.00**						
CAP 54	**ALTE SERVICII PUBLICE GENERALE**	**20.00**	**20.00**	**20.00**			**20.00**		**20.00**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**20.00**	**20.00**	**20.00**			**20.00**		**20.00**						
CAP 65	**INVATAMANT**	**39,881.03**	**39,881.03**	**25,809.96**			**25,809.96**	**8,231.17**	**3,778.85**		**9,103.94**	**4,696.00**			
	din care:	**6,662.94**	**6,662.94**												
A	**LUCRARI IN CONTINUARE**	**32,682.23**	**32,682.23**	**19,569.31**			**19,569.31**	**7,110.78**	**698.59**		**8,723.94**	**3,036.00**			
		4,918.26	**4,918.26**												
1	REABILITARE CRESA NR.4-EXECUTIE	1,579.53	1,579.53	438.62			438.62	105.00			333.62				
2	REABILITAREA SI MODERNIZAREA INFRASTRUCTURII GRADINITEI CU PP NR.4-EXECUTIE	1,844.93	1,844.93	468.62			468.62	330.00	83.00		55.62				
3	MODERNIZARE SI REABILITARE CLADIRE GRADINITA NR.7-PROIECTARE+EXECUTIE	1,328.93	1,328.93	671.33			671.33	510.00			161.33				
4	REABILITARE,EXTINDERE SI DOTARE GRADINITA CU PP NR.10-EXECUTIE	6,286.49	6,286.49	4,613.73			4,613.73	1,470.00			3,143.73				
5	EXTINDERE CLADIRE SI AMENAJARE LABORATOARE SCOALA GIMNAZIALA STEFAN CEL MARE-EXECUTIE	9,462.59	9,462.59	4,439.37			4,439.37	3,000.00			1,439.37				
6	MODERNIZARE SI REABILITARE CLADIRE SCOALA GIMNAZIALA AL.COLFESCU-PROIECTARE SI EXECUTIE	3,506.67	3,506.67	2,092.58			2,092.58	320.00			1,772.58				
7	REABILITARE CLADIRE SCOALA GIMNAZIALA NR.5-PROIECTARE+EXECUTIE	1,650.75	1,650.75	1,564.24			1,564.24	316.85	499.08		748.31				
8	REABILITARE,MODERNIZARE CLADIRE(LABORATOARE MULTIMEDIA)SCOALA GIMNAZIALA NR.7-PROIECTARE+EXECUTIE	2,052.47	2,052.47	799.38			799.38	220.00			579.38				
9	MODERNIZARE SI REPARATII LA SCOALA GIMNAZIALA MIHAI VITEAZUL PROIECTARE+EXECUTIE	1,100.00	1,100.00	875.44			875.44	758.93	116.51						
		847.29	847.29												

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10	MODERNIZARE,EXTINDERE,DOTARE SI AMENAJARE CURTE INTERIOARA LA GRADINITA CU PP ION CREANGA	3,869.87	3,869.87	3,606.00			3,606.00	80.00			490.00	3,036.00			
		3,108.10	3,108.10												
B	**LUCRARI NOI**	**4,621.42**	**4,621.42**	**3,663.27**			**3,663.27**	**467.12**	**1,156.15**		**380.00**	**1,660.00**			
		1,744.68	**1,744.68**												
1	AMENAJARE CURTE (ALEI, LOC DE JOACA , PARC) LA GRADINITA CU PP NR.7	424.23	424.23	424.23			424.23	417.12	7.11						
		186.43	186.43												
2	REABILITARE CLADIRE LABORATOARE LICEUL TEHNOLOGIC NR.1 ALEXANDRIA (FOST GRUP SCOLAR TEHNIC)	3,048.15	3,048.15	2,090.00			2,090.00	50.00			380.00	1,660.00			
		776.44	776.44												
3	DESFIINTARE CLADIRE C4-CENTRALA TERMICA LICEUL TEORETIC AL.D.GHICA	203.89	203.89	203.89			203.89		203.89						
		157.07	157.07												
4	DESFIINTARE CLADIRE C5-MAGAZIE LICEUL TEORETIC AL.D.GHICA	27.30	27.30	27.30			27.30		27.30						
		9.31	9.31												
5	DESFIINTARE CLADIRE C3- CASA POARTA LICEUL TEHNOLOGIC NICOLAE BALCESCU	33.44	33.44	33.44			33.44		33.44						
		3.81	3.81												
6	DESFIINTARE CLADIRE C4-CANTINA LICEUL TEHNOLOGIC NICOLAE BALCESCU	299.46	299.46	299.46			299.46		299.46						
		217.70	217.70												
7	DESFIINTARE CLADIRE C5-CLADIRE ADMINISTRATIVA LICEUL TEHNOLOGIC NICOLAE BALCESCU	159.95	159.95	159.95			159.95		159.95						
		97.52	97.52												
8	DESFIINTARE CLADIRE C6-SPALATORIE LICEUL TEHNOLOGIC NICOLAE BALCESCU	126.20	126.20	126.20			126.20		126.20						
		89.65	89.65												
9	DESFIINTARE CLADIRE C7-MAGAZIE LICEUL TEHNOLOGIC NICOLAE BALCESCU	35.33	35.33	35.33			35.33		35.33						
		19.09	19.09												
10	DESFIINTARE CLADIRE C8-CENTRALA TERMICA LICEUL TEHNOLOGIC NICOLAE BALCESCU	81.33	81.33	81.33			81.33		81.33						
		53.26	53.26												
11	DESFIINTARE CLADIRE C13-LABORATOR DE LA LICEUL TEHNOLOGIC NICOLAE BALCESCU	182.14	182.14	182.14			182.14		182.14						
		134.40	134.40												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**2,577.38**	**2,577.38**	**2,577.38**			**2,577.38**	**653.27**	**1,924.11**						
CAP 67	**CULTURA, RECREERE SI RELIGIE**	**1,194.30**	**1,194.30**	**894.78**			**894.78**	**685.10**	**209.68**						
	din care:	**858.43**	**858.43**												
B	**LUCRARI NOI**	**984.62**	**984.62**	**685.10**			**685.10**	**685.10**							
		858.43	**858.43**												
1	SISTEMATIZARE VERTICALA SI RACORDURI LA UTILITATI" CENTRU MULTIFUNCTIONAL PENTRU TINERI	984.62	984.62	685.10			685.10	685.10							
		858.43	858.43												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**209.68**	**209.68**	**209.68**			**209.68**		**209.68**						
CAP 68	**ASISTENTA SOCIALA**	**34.30**	**34.30**	**34.30**			**34.30**	**29.80**	**4.50**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**34.30**	**34.30**	**34.30**			**34.30**	**29.80**	**4.50**						
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**12,653.75**	**12,653.75**	**11,827.19**			**11,407.93**	**1,325.27**	**1,620.66**		**1,162.00**	**7,300.00**			
	din care:	**1,753.25**	**1,753.25**												
B	**LUCRARI NOI**	**10,863.13**	**10,863.13**	**10,036.57**	**419.26**		**9,617.31**	**575.77**	**579.54**		**1,162.00**	**7,300.00**			
		1,753.25	**1,753.25**												
1	DESFIINTARE BLOC B10 IN MUNICIPIUL ALEXANDRIA	807.09	807.09	266.80			266.80	266.80							
		669.27	669.27												

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	DESFIINTARE BLOC B11 IN MUNICIPIUL ALEXANDRIA	418.68	418.68	135.13			135.13	135.13							
		339.96	339.96												
3	RETELE TEHNICO-EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA HAN PEPINIERA II-REST DE EXECUTAT	722.98	722.98	722.98			722.98	173.84	549.14						
		715.85	715.85												
4	DESFIINTARE CLADIRE C2-ANEXA CASA DE CULTURA	59.72	59.72	30.40			30.40		30.40						
		28.17	28.17												
5	AMENAJARE PEISAGISTICA PARC FOSTA UM IN MUNICIPIUL ALEXANDRIA	8,854.66	8,854.66	8,698.00	236.00		8,462.00				1,162.00	7,300.00			
6	EXTINDEREA RETELEI ELECTRICE DE DISTRIBUTIE MEDIE TENSIUNE SI JOASA TENSIUNE PTAB 6063 DIN ZONA FSTEI UM	365.35	365.35	183.26	183.26										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**1,790.62**	**1,790.62**	**1,790.62**			**1,790.62**	**749.50**	**1,041.12**						
CAP 84	**TRANSPORTURI**	**238,274.73**	**238,274.73**	**26,607.40**			**26,607.40**	**224.00**	**2,248.40**		**6,190.00**	**17,945.00**			
	din care:	**22,230.21**	**22,230.21**												
A	**LUCRARI IN CONTINUARE**	**24,650.05**	**24,650.05**	**15,611.00**			**15,611.00**	**100.00**	**1,807.00**		**1,280.00**	**12,424.00**			
		18,917.17	**18,917.17**												
1	O MAI BUNA CONEXIUNE A ORASELOR ALEXANDRIA SI CHERVEN BRYAG LA TEN-T-PROIECTARE SI EXECUTIE	20,488.20	20,488.20	14,134.00			14,134.00	100.00	330.00		1,280.00	12,424.00			
		15,644.27	15,644.27												
2	REABILITARE CARTIER ZONA BLOCURILOR ANL-SERE	4,161.85	4,161.85	1,477.00			1,477.00		1,477.00						
		3,272.90	3,272.90												
B	**LUCRARI NOI**	**213,624.68**	**213,624.68**	**10,996.40**			**10,996.40**	**124.00**	**441.40**		**4,910.00**	**5,521.00**			
		3,313.04	**3,313.04**												
1	IMBUNATATIREA CONDITIILOR INFRASTRUCTURALE PENTRU COMUNITATEA DIN ZONA BLOCURILOR 100 DIN MUNICIPIUL ALEXANDRIA-PROIECTARE+EXECUTIE	4,595.74	4,595.74	4,367.40			4,367.40	124.00	222.40		500.00	3,521.00			
		3,535.43	3,535.43												
2	REDUCEREA EMISIILOR DE CARBON IN MUNICIPIUL ALEXANDRIA PRIN ADOPTAREA UNUI TRANSPORT PUBLIC ECOLOGIC	91,183.51	91,183.51	3,060.00			3,060.00		20.00		1,040.00	2,000.00			
3	ACHIZITIE DE MIJLOACE DE TRANSPORT PUBLIC-AUTOBUZE ELECTRICE	29,115.72	29,115.72	20.00			20.00		20.00						
4	CORIDOR DE MOBILITATE URBANA INTEGRATA-STR.LIBERTATII-STRADA DR.STANCA	54,829.56	54,829.56	2,193.00			2,193.00		63.00		2,130.00				
5	REGENERARE URBANA A CARTIERELOR DE LOCUINTE IN MUNICIPIUL ALEXANDRIA	33,900.15	33,900.15	1,356.00			1,356.00		116.00		1,240.00				

PRESEDINTE DE SEDINTA
Consilier,
CORNELIA IONELA ENE