

LISTA

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

INV/
C+M Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	198,589.30	198,589.30	16,302.31		16,302.31	11,647.25	4,655.06					
	din care:	120,307.53	120,307.53	7,998.89		7,998.89	6,155.38	1,843.51					
A	LUCRARI IN CONTINUARE	174,970.88	174,970.88	4,110.80		4,110.80	2,891.79	1,219.01					
		105,208.40	105,208.40	2,742.58		2,742.58	1,691.79	1,050.79					
B	LUCRARI NOI	16,838.31	16,838.31	5,411.40		5,411.40	4,601.35	810.05					
		15,099.13	15,099.13	5,256.31		5,256.31	4,463.59	792.72					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	6,780.11	6,780.11	6,780.11		6,780.11	4,154.11	2,626.00					
CAP 51	AUTORITATI PUBLICE	388.61	388.61	388.61		388.61	373.61	15.00					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	388.61	388.61	388.61		388.61	373.61	15.00					
CAP 61	ORDINE PUBLICA	378.00	378.00	378.00		378.00	378.00						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	378.00	378.00	378.00		378.00	378.00						
CAP 65	INVATAMANT	553.70	553.70	553.70		553.70	176.50	377.20					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	553.70	553.70	553.70		553.70	176.50	377.20					
CAP 67	CULTURA,RECREERE SI RELIGIE	10,077.68	10,077.68	3,666.50		3,666.50	1,587.65	2,078.85					
	din care:	7,560.47	7,560.47	2,042.67		2,042.67	1,249.95	792.72					
B	LUCRARI NOI	8,471.18	8,471.18	2,060.00		2,060.00	1,249.95	810.05					
		7,560.47	7,560.47	2,042.67		2,042.67	1,249.95	792.72					
1	AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA	562.67	562.67	560.00		560.00		560.00					
		542.67	542.67	542.67		542.67		542.67					
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	500.00		500.00	500.00						
		1,274.00	1,274.00	500.00		500.00	500.00						
3	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3,682.10	3,682.10	400.00		400.00	400.00						
		3,414.70	3,414.70	400.00		400.00	400.00						

4	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2,525.50	2,525.50	600.00	600.00	349.95	250.05						
		2,329.10	2,329.10	600.00	600.00	349.95	250.05						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,606.50	1,606.50	1,606.50	1,606.50	337.70	1,268.80						
CAP 68	ASISTENTA SOCIALA	230.00	230.00	230.00	230.00	230.00							
	din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	230.00	230.00	230.00	230.00	230.00							
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	168,884.35	168,884.35	7,983.55	7,983.55	6,791.90	1,191.65					1,357.00	
	din care:	98,230.79	90,692.13	3,803.29	3,803.29	3,363.64	439.65						
A	LUCRARI IN CONTINUARE	157,831.72	157,831.72	1,946.65	1,946.65	1,350.00	596.65						
		90,692.13	90,692.13	589.65	589.65	150.00	439.65						
1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,357.00	1,357.00	1,200.00	157.00					1,357.00	
		89,346.88	89,346.88										
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	101.55	101.55		101.55						
		273.26	273.26	101.55	101.55		101.55						
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	338.10	338.10		338.10						
		416.90	416.90	338.10	338.10		338.10						
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655.092	655.092	150.00	150.00	150.00							
		655.092	655.092	150.00	150.00	150.00							
B	LUCRARI NOI	8,367.13	8,367.13	3,351.40	3,351.40	3,351.40							
		7,538.66	7,538.66	3,213.64	3,213.64	3,213.64							
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4,249.27	4,249.27	3,054.78	3,054.78	3,054.78							
		4,145.74	4,145.74	2,951.25	2,951.25	2,951.25							
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3,962.76	3,962.76	141.52	141.52	141.52							
		3,272.05	3,272.05	141.52	141.52	141.52							
3	IMPREJMUIRE UNIVERSITATEA VALAHIA IN MUNICIPIUL ALEXANDRIA	155.10	155.10	155.10	155.10	155.10							
		120.87	120.87	120.87	120.87	120.87							
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	2,685.50	2,685.50	2,685.50	2,685.50	2,090.50	595.00						
CAP 84	TRANSPORTURI	18,076.96	18,076.96	3,101.95	3,101.95	2,109.59	992.36						
	din care:	14,516.27	14,516.27	2,152.93	2,152.93	1,541.79	611.14						
A	LUCRARI IN CONTINUARE	17,139.16	17,139.16	2,164.15	2,164.15	1,541.79	622.36						
		14,516.27	14,516.27	2,152.93	2,152.93	1,541.79	611.14						

1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Ai.Ghica)	11,548.81	11,548.81	758.27		758.27	448.27	310.00					
		9,524.29	9,524.29	758.27		758.27	448.27	310.00					
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,236.52		1,236.52	1,093.52	143.00					
		4,359.42	4,359.42	1,236.52		1,236.52	1,093.52	143.00					
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	169.36		169.36		169.36					
		632.56	632.56	158.14		158.14		158.14					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	937.80	937.80	937.80		937.80	567.80	370.00					

PRESEDINTE DE SEDINTA

Consilier,
BOGDAN ALIN DONCEA