

**LISTA**

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	INV/ C+M		Buget national	Uniunea Europeana	Termen PIF
									din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local			
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total</b>	<b>214,939.95</b>	<b>214,939.95</b>	<b>16,323.31</b>		<b>16,323.31</b>	<b>11,668.25</b>	<b>4,655.06</b>					
	<b>din care:</b>	<b>131,603.09</b>	<b>131,603.09</b>	<b>7,989.89</b>		<b>7,989.89</b>	<b>6,146.38</b>	<b>1,843.51</b>					
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>174,970.88</b>	<b>174,970.88</b>	<b>4,110.80</b>		<b>4,110.80</b>	<b>2,891.79</b>	<b>1,219.01</b>					
		<b>105,208.40</b>	<b>105,208.40</b>	<b>2,742.58</b>		<b>2,742.58</b>	<b>1,691.79</b>	<b>1,050.79</b>					
<b>B</b>	<b>LUCRARI NOI</b>	<b>33,158.96</b>	<b>33,158.96</b>	<b>5,402.40</b>		<b>5,402.40</b>	<b>4,592.35</b>	<b>810.05</b>					
		<b>26,394.69</b>	<b>26,394.69</b>	<b>5,247.31</b>		<b>5,247.31</b>	<b>4,454.59</b>	<b>792.72</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>6,810.11</b>	<b>6,810.11</b>	<b>6,810.11</b>		<b>6,810.11</b>	<b>4,184.11</b>	<b>2,626.00</b>					
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>379.81</b>	<b>379.81</b>	<b>379.81</b>		<b>379.81</b>	<b>364.81</b>	<b>15.00</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>379.81</b>	<b>379.81</b>	<b>379.81</b>		<b>379.81</b>	<b>364.81</b>	<b>15.00</b>					
<b>CAP 61</b>	<b>ORDINE PUBLICA</b>	<b>378.00</b>	<b>378.00</b>	<b>378.00</b>		<b>378.00</b>	<b>378.00</b>						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>378.00</b>	<b>378.00</b>	<b>378.00</b>		<b>378.00</b>	<b>378.00</b>						
<b>CAP 65</b>	<b>INVATAMANT</b>	<b>16,907.85</b>	<b>16,907.85</b>	<b>922.32</b>		<b>922.32</b>	<b>545.12</b>	<b>377.20</b>					
		<b>11,295.56</b>	<b>11,295.56</b>	<b>335.12</b>		<b>335.12</b>	<b>335.12</b>						
<b>B</b>	<b>LUCRARI NOI</b>	<b>16,320.65</b>	<b>16,320.65</b>	<b>335.12</b>		<b>335.12</b>	<b>335.12</b>						
		<b>11,295.56</b>	<b>11,295.56</b>	<b>335.12</b>		<b>335.12</b>	<b>335.12</b>						
<b>1</b>	<b>FERMA GRUP SCOLAR AGRICOL IN MUNICIPIUL ALEXANDRIA</b>	<b>16,320.65</b>	<b>16,320.65</b>	<b>335.12</b>		<b>335.12</b>	<b>335.12</b>						
		<b>11,295.56</b>	<b>11,295.56</b>	<b>335.12</b>		<b>335.12</b>	<b>335.12</b>						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>587.20</b>	<b>587.20</b>	<b>587.20</b>		<b>587.20</b>	<b>210.00</b>	<b>377.20</b>					
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>10,082.98</b>	<b>10,082.98</b>	<b>3,671.80</b>		<b>3,671.80</b>	<b>1,592.95</b>	<b>2,078.85</b>					
	<b>din care:</b>	<b>7,560.47</b>	<b>7,560.47</b>	<b>2,042.67</b>		<b>2,042.67</b>	<b>1,249.95</b>	<b>792.72</b>					
<b>B</b>	<b>LUCRARI NOI</b>	<b>8,471.18</b>	<b>8,471.18</b>	<b>2,060.00</b>		<b>2,060.00</b>	<b>1,249.95</b>	<b>810.05</b>					
		<b>7,560.47</b>	<b>7,560.47</b>	<b>2,042.67</b>		<b>2,042.67</b>	<b>1,249.95</b>	<b>792.72</b>					
<b>1</b>	<b>AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA</b>	<b>562.67</b>	<b>562.67</b>	<b>560.00</b>		<b>560.00</b>		<b>560.00</b>					
		<b>542.67</b>	<b>542.67</b>	<b>542.67</b>		<b>542.67</b>		<b>542.67</b>					
<b>2</b>	<b>EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA</b>	<b>1,700.91</b>	<b>1,700.91</b>	<b>500.00</b>		<b>500.00</b>	<b>500.00</b>						

		1,274.00	1,274.00	500.00		500.00	500.00						
3	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3,682.10	3,682.10	400.00		400.00	400.00						
		3,414.70	3,414.70	400.00		400.00	400.00						
4	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2,525.50	2,525.50	600.00		600.00	349.95	250.05					
		2,329.10	2,329.10	600.00		600.00	349.95	250.05					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>1,611.80</b>	<b>1,611.80</b>	<b>1,611.80</b>		<b>1,611.80</b>	<b>343.00</b>	<b>1,268.80</b>					
<b>CAP 68</b>	<b>ASISTENTA SOCIALA</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>		<b>230.00</b>	<b>230.00</b>						
	din care:												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>		<b>230.00</b>	<b>230.00</b>						
<b>CAP 70</b>	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>168,884.35</b>	<b>168,884.35</b>	<b>7,639.43</b>		<b>7,639.43</b>	<b>6,447.78</b>	<b>1,191.65</b>				<b>1,357.00</b>	
	din care:	<b>98,230.79</b>	<b>90,692.13</b>	<b>3,459.17</b>		<b>3,459.17</b>	<b>3,019.52</b>	<b>439.65</b>					
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>157,831.72</b>	<b>157,831.72</b>	<b>1,946.65</b>		<b>1,946.65</b>	<b>1,350.00</b>	<b>596.65</b>					
		<b>90,692.13</b>	<b>90,692.13</b>	<b>589.65</b>		<b>589.65</b>	<b>150.00</b>	<b>439.65</b>					
1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,357.00		1,357.00	1,200.00	157.00				1,357.00	
		89,346.88	89,346.88										
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	101.55		101.55		101.55					
		273.26	273.26	101.55		101.55		101.55					
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	338.10		338.10		338.10					
		416.90	416.90	338.10		338.10		338.10					
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655.092	655.092	150.00		150.00	150.00						
		655.092	655.092	150.00		150.00	150.00						
<b>B</b>	<b>LUCRARI NOI</b>	<b>8,367.13</b>	<b>8,367.13</b>	<b>3,007.28</b>		<b>3,007.28</b>	<b>3,007.28</b>						
		<b>7,538.66</b>	<b>7,538.66</b>	<b>2,869.52</b>		<b>2,869.52</b>	<b>2,869.52</b>						
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4,249.27	4,249.27	2,710.66		2,710.66	2,710.66						
		4,145.74	4,145.74	2,607.13		2,607.13	2,607.13						
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3,962.76	3,962.76	141.52		141.52	141.52						
		3,272.05	3,272.05	141.52		141.52	141.52						
3	IMPREJMUIRE UNIVERSITATEA VALAHIA IN MUNICIPIUL ALEXANDRIA	155.10	155.10	155.10		155.10	155.10						
		120.87	120.87	120.87		120.87	120.87						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>2,685.50</b>	<b>2,685.50</b>	<b>2,685.50</b>		<b>2,685.50</b>	<b>2,090.50</b>	<b>595.00</b>					

<b>CAP 84</b>	<b>TRANSPORTURI</b>	<b>18,076.96</b>	<b>18,076.96</b>	<b>3,101.95</b>	<b>3,101.95</b>	<b>2,109.59</b>	<b>992.36</b>						
	din care:	<b>14,516.27</b>	<b>14,516.27</b>	<b>2,152.93</b>	<b>2,152.93</b>	<b>1,541.79</b>	<b>611.14</b>						
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>17,139.16</b>	<b>17,139.16</b>	<b>2,164.15</b>	<b>2,164.15</b>	<b>1,541.79</b>	<b>622.36</b>						
		<b>14,516.27</b>	<b>14,516.27</b>	<b>2,152.93</b>	<b>2,152.93</b>	<b>1,541.79</b>	<b>611.14</b>						
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	758.27	758.27	448.27	310.00						
		9,524.29	9,524.29	758.27	758.27	448.27	310.00						
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,236.52	1,236.52	1,093.52	143.00						
		4,359.42	4,359.42	1,236.52	1,236.52	1,093.52	143.00						
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	169.36	169.36		169.36						
		632.56	632.56	158.14	158.14		158.14						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>937.80</b>	<b>937.80</b>	<b>937.80</b>	<b>937.80</b>	<b>567.80</b>	<b>370.00</b>						

PRESEDINTE DE SEDINTA

Consilier,

BOGDAN ALIN DONCEA