

LISTA

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

INV/
C+M Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea European a	Term en PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	187,019.90	187,019.90	16,781.91		16,781.91	12,754.10	4,027.81					
	din care:	111,869.50	111,869.50	10,016.41		10,016.41	12,479.70	1,593.46					
A	LUCRARI IN CONTINUARE	174,970.88	174,970.88	4,723.53		4,723.53	3,504.52	1,219.01					
		105,208.40	105,208.40	3,355.31		3,355.31	6,361.27	1,050.79					
B	LUCRARI NOI	7,315.71	7,315.71	6,921.27		6,921.27	6,361.27	560.00					
		6,661.10	6,661.10	6,661.10		6,661.10	6,118.43	542.67					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	4,733.31	4,733.31	5,137.11		5,137.11	2,888.31	2,248.80					
CAP 51	AUTORITATI PUBLICE	200.61	200.61	200.61		200.61	185.61	15.00					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	200.61	200.61	200.61		200.61	185.61	15.00					
CAP 67	CULTURA,RECREERE SI RELIGIE	3,730.08	3,730.08	3,336.50		3,336.50	1,507.70	1,828.80					
	din care:	1,816.67	1,816.67	1,816.67		1,816.67	1,274.00	542.67					
B	LUCRARI NOI	2,263.58	2,263.58	1,870.00		1,870.00	1,310.00	560.00					
		1,816.67	1,816.67	1,816.67		1,816.67	1,274.00	542.67					
1	AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA	562.67	562.67	560.00		560.00		560.00					
		542.67	542.67	542.67		542.67		542.67					
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	1,310.00		1,310.00	1,310.00						
		1,274.00	1,274.00	1,274.00		1,274.00	1,274.00						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,466.50	1,466.50	1,466.50		1,466.50	197.70	1,268.80					
CAP 68	ASISTENTA SOCIALA	190.00	190.00	190.00		190.00	190.00						
	din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	190.00	190.00	190.00		190.00	190.00						
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	164,587.19	164,587.19	8,702.12		8,702.12	7,510.47	1,191.65		1,357.00			
	din care:	94,837.87	90,692.13	4,735.39		4,735.39	4,295.74	439.65					
A	LUCRARI IN CONTINUARE	157,831.72	157,831.72	1,946.65		1,946.65	1,350.00	596.65					
		90,692.13	90,692.13	589.65		589.65	150.00	439.65					

1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,357.00		1,357.00	1,200.00	157.00		1,357.00			
		89,346.88	89,346.88										
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	101.55		101.55		101.55					
		273.26	273.26	101.55		101.55		101.55					
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	338.10		338.10		338.10					
		416.90	416.90	338.10		338.10		338.10					
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655.092	655.092	150.00		150.00	150.00						
		655.092	655.092	150.00		150.00	150.00						
B	LUCRARI NOI	4,249.27	4,249.27	4,249.27		4,249.27	4,249.27						
		4,145.74	4,145.74	4,145.74		4,145.74	4,145.74						
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4,249.27	4,249.27	4,249.27		4,249.27	4,249.27						
		4,145.74	4,145.74	4,145.74		4,145.74	4,145.74						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	2,506.20	2,506.20	2,506.20		2,506.20	1,911.20	595.00					
CAP 84	TRANSPORTURI	18,312.02	18,312.02	4,352.68		4,352.68	3,360.32	992.36					
	din care:	15,214.96	15,214.96	3,464.35		3,464.35	2,853.21	611.14					
A	LUCRARI IN CONTINUARE	17,139.16	17,139.16	2,776.88		2,776.88	2,154.52	622.36					
		14,516.27	14,516.27	2,765.66		2,765.66	2,154.52	611.14					
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	1,228.15		1,228.15	918.15	310.00					
		9,524.29	9,524.29	1,228.15		1,228.15	918.15	310.00					
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,379.37		1,379.37	1,236.37	143.00					
		4,359.42	4,359.42	1,379.37		1,379.37	1,236.37	143.00					
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	169.36		169.36		169.36					
		632.56	632.56	158.14		158.14		158.14					
B	LUCRARI NOI	802.86	802.86	802.00		802.00	802.00						
		698.69	698.69	698.69		698.69	698.69						
1	REABILITARE TROTUARE SI INTRARI IN CURTI STR.1 DECEMBRIE IN MUNICIPIUL ALEXANDRIA	802.86	802.86	802.00		802.00	802.00						
		698.69	698.69	698.69		698.69	698.69						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	370.00	370.00	773.80		773.80	403.80	370.00					

PRESEDINTE DE SEDINTA
Consilier,
MARIAN DRAGOS PETCU