

**LISTA**

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

INV/  
C+M Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Total</b>	<b>197,995.80</b>	<b>197,995.80</b>	<b>16,903.30</b>		<b>16,903.30</b>	<b>12,248.24</b>	<b>4,655.06</b>					
	<b>din care:</b>	<b>120,307.53</b>	<b>120,307.53</b>	<b>9,193.38</b>		<b>9,193.38</b>	<b>7,349.87</b>	<b>1,843.51</b>					
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>174,970.88</b>	<b>174,970.88</b>	<b>4,110.80</b>		<b>4,110.80</b>	<b>2,891.79</b>	<b>1,219.01</b>					
		<b>105,208.40</b>	<b>105,208.40</b>	<b>2,742.58</b>		<b>2,742.58</b>	<b>1,691.79</b>	<b>1,050.79</b>					
<b>B</b>	<b>LUCRARI NOI</b>	<b>16,838.31</b>	<b>16,838.31</b>	<b>6,605.89</b>		<b>6,605.89</b>	<b>5,795.84</b>	<b>810.05</b>					
		<b>15,099.13</b>	<b>15,099.13</b>	<b>6,450.80</b>		<b>6,450.80</b>	<b>5,658.08</b>	<b>792.72</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>6,186.61</b>	<b>6,186.61</b>	<b>6,186.61</b>		<b>6,186.61</b>	<b>3,560.61</b>	<b>2,626.00</b>					
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>388.61</b>	<b>388.61</b>	<b>388.61</b>		<b>388.61</b>	<b>373.61</b>	<b>15.00</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>388.61</b>	<b>388.61</b>	<b>388.61</b>		<b>388.61</b>	<b>373.61</b>	<b>15.00</b>					
<b>CAP 65</b>	<b>INVATAMANT</b>	<b>377.20</b>	<b>377.20</b>	<b>377.20</b>		<b>377.20</b>		<b>377.20</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>377.20</b>	<b>377.20</b>	<b>377.20</b>		<b>377.20</b>		<b>377.20</b>					
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>10,072.68</b>	<b>10,072.68</b>	<b>3,661.50</b>		<b>3,661.50</b>	<b>1,582.65</b>	<b>2,078.85</b>					
	<b>din care:</b>	<b>7,560.47</b>	<b>7,560.47</b>	<b>2,042.67</b>		<b>2,042.67</b>	<b>1,249.95</b>	<b>792.72</b>					
<b>B</b>	<b>LUCRARI NOI</b>	<b>8,471.18</b>	<b>8,471.18</b>	<b>2,060.00</b>		<b>2,060.00</b>	<b>1,249.95</b>	<b>810.05</b>					
		<b>7,560.47</b>	<b>7,560.47</b>	<b>2,042.67</b>		<b>2,042.67</b>	<b>1,249.95</b>	<b>792.72</b>					
1	AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA	562.67	562.67	560.00		560.00		560.00					
		542.67	542.67	542.67		542.67		542.67					
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	500.00		500.00	500.00						
		1,274.00	1,274.00	500.00		500.00	500.00						
3	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3,682.10	3,682.10	400.00		400.00	400.00						
		3,414.70	3,414.70	400.00		400.00	400.00						
4	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2,525.50	2,525.50	600.00		600.00	349.95	250.05					
		2,329.10	2,329.10	600.00		600.00	349.95	250.05					

<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>1,601.50</b>	<b>1,601.50</b>	<b>1,601.50</b>		<b>1,601.50</b>	<b>332.70</b>	<b>1,268.80</b>				
<b>CAP 68</b>	<b>ASISTENTA SOCIALA</b>	<b>190.00</b>	<b>190.00</b>	<b>190.00</b>		<b>190.00</b>	<b>190.00</b>					
	din care:											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>190.00</b>	<b>190.00</b>	<b>190.00</b>		<b>190.00</b>	<b>190.00</b>					
<b>CAP 70</b>	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>168,854.35</b>	<b>168,854.35</b>	<b>9,148.04</b>		<b>9,148.04</b>	<b>7,956.39</b>	<b>1,191.65</b>		<b>1,357.00</b>		
	din care:	<b>98,230.79</b>	<b>90,692.13</b>	<b>4,997.78</b>		<b>4,997.78</b>	<b>4,558.13</b>	<b>439.65</b>				
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>157,831.72</b>	<b>157,831.72</b>	<b>1,946.65</b>		<b>1,946.65</b>	<b>1,350.00</b>	<b>596.65</b>				
		<b>90,692.13</b>	<b>90,692.13</b>	<b>589.65</b>		<b>589.65</b>	<b>150.00</b>	<b>439.65</b>				
1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,357.00		1,357.00	1,200.00	157.00		1,357.00		
		89,346.88	89,346.88									
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	101.55		101.55		101.55				
		273.26	273.26	101.55		101.55		101.55				
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	338.10		338.10		338.10				
		416.90	416.90	338.10		338.10		338.10				
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655.092	655.092	150.00		150.00	150.00					
		655.092	655.092	150.00		150.00	150.00					
<b>B</b>	<b>LUCRARI NOI</b>	<b>8,367.13</b>	<b>8,367.13</b>	<b>4,545.89</b>		<b>4,545.89</b>	<b>4,545.89</b>					
		<b>7,538.66</b>	<b>7,538.66</b>	<b>4,408.13</b>		<b>4,408.13</b>	<b>4,408.13</b>					
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4,249.27	4,249.27	4,249.27		4,249.27	4,249.27					
		4,145.74	4,145.74	4,145.74		4,145.74	4,145.74					
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3,962.76	3,962.76	141.52		141.52	141.52					
		3,272.05	3,272.05	141.52		141.52	141.52					
3	IMPREJMUIRE UNIVERSITATEA VALAHIA IN MUNICIPIUL ALEXANDRIA	155.10	155.10	155.10		155.10	155.10					
		120.87	120.87	120.87		120.87	120.87					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>2,655.50</b>	<b>2,655.50</b>	<b>2,655.50</b>		<b>2,655.50</b>	<b>2,060.50</b>	<b>595.00</b>				
<b>CAP 84</b>	<b>TRANSPORTURI</b>	<b>18,112.96</b>	<b>18,112.96</b>	<b>3,137.95</b>		<b>3,137.95</b>	<b>2,145.59</b>	<b>992.36</b>				
	din care:	<b>14,516.27</b>	<b>14,516.27</b>	<b>2,152.93</b>		<b>2,152.93</b>	<b>1,541.79</b>	<b>611.14</b>				
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>17,139.16</b>	<b>17,139.16</b>	<b>2,164.15</b>		<b>2,164.15</b>	<b>1,541.79</b>	<b>622.36</b>				
		<b>14,516.27</b>	<b>14,516.27</b>	<b>2,152.93</b>		<b>2,152.93</b>	<b>1,541.79</b>	<b>611.14</b>				
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	758.27		758.27	448.27	310.00				
		9,524.29	9,524.29	758.27		758.27	448.27	310.00				

2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,236.52		1,236.52	1,093.52	143.00					
		4,359.42	4,359.42	1,236.52		1,236.52	1,093.52	143.00					
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	169.36		169.36		169.36					
		632.56	632.56	158.14		158.14		158.14					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>973.80</b>	<b>973.80</b>	<b>973.80</b>		<b>973.80</b>	<b>603.80</b>	<b>370.00</b>					

**PRESEDINTE DE SEDINTA**  
**Consilier,**  
**MIOARA ANDREEA BROSTEANU**