JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr. 3 la HCL
NR. 362/ 25.11.2015

LISTA

a obiectivelor de investitii pe anul 2015 cu finantare partiala sau integrala de la bugetul local

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	Uniunea Europeana	INV/ C+M din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	**233.845,26**	**233.845,26**	**39.781,66**	**4.000,00**	**35.781,66**	**6.497,06**	**9.521,16**	**1.248,90**	**2.308,08**	**15.091,23**	**24,12**	**1.091,11**
	din care:	**151.248,48**	**151.964,33**	**23.203,81**		**24.205,48**	**2.638,56**	**4.930,10**					
A	**LUCRARI IN CONTINUARE**	**217.474,30**	**217.474,30**	**24.281,64**	**900,82**	**23.380,82**	**2.568,00**	**1.289,01**	**1.643,35**	**2.019,13**	**14.985,73**	**19,16**	**856,44**
		141.846,69	**141.846,69**	**17.259,36**		**18.261,03**	**1.233,29**	**706,92**					
B	**LUCRARI NOI**	**12.018,97**	**12.018,97**	**11.148,03**	**3.099,18**	**8.048,85**	**2.390,56**	**5.423,62**					**234,67**
		10.117,64	**10.117,64**	**5.944,45**		**5.944,45**	**1.405,27**	**4.223,18**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**4.351,99**	**4.351,99**	**4.351,99**		**4.351,99**	**1.538,50**	**2.808,53**				**4,96**	
CAP 51	**AUTORITATI PUBLICE**	**524,30**	**524,30**	**524,30**		**524,30**		**524,30**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**524,30**	**524,30**	**524,30**		**524,30**		**524,30**					
CAP 54	**ALTE SERVICII PUBLICE GENERALE**	**3,50**	**3,50**	**3,50**		**3,50**		**3,50**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**3,50**	**3,50**	**3,50**		**3,50**		**3,50**					
CAP 61	**ORDINE PUBLICA**	**307,51**	**307,51**	**307,51**		**307,51**	**210,00**	**97,51**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**307,51**	**307,51**	**307,51**		**307,51**	**210,00**	**97,51**					
CAP 65	**INVATAMANT**	**21.681,80**	**21.681,80**	**19.882,53**		**19.882,53**	**117,00**	**3.022,57**	**1.316,31**	**1.744,09**	**12.997,44**		**685,12**
		19.452,09	**19.452,09**	**17.291,22**		**17.291,22**	**97,00**	**1.701,09**					
A	**LUCRARI IN CONTINUARE**	**17.253,51**	**17.253,51**	**16.929,19**		**16.929,19**	**97,00**	**323,90**	**1.316,31**	**1.744,09**	**12.997,44**		**450,45**
		16.241,98	**16.241,98**	**15.520,82**		**15.520,82**							
1	CONSOLIDARE CLADIRI C1+C14 FERMA GRUP SCOLAR AGRICOL	281,65	281,65	80,00		80,00	59,00	21,00					
		204,65	204,65										
2	CONSTRUIRE GRUP SANITAR LA SCOALA GIMNAZIALA NR.5 IN MUNICIPIUL ALEXANDRIA	334,07	334,07	297,38		297,38	23,00	7,86					266,52
		273,01	273,01										
3	CONSTRUIRE VESTIARE+GRUP SANITAR LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	292,14	292,14	206,16		206,16	15,00	7,23					183,93
		243,50	243,50										
4	FERMA GRUP SCOLAR AGRICOL IN MUNICIPIUL ALEXANDRIA	16.345,65	16.345,65	16.345,65		16.345,65		287,81	1.316,31	1.744,09	12.997,44		

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
		15.520,82	15.520,82	15.520,82		15.520,82							
B	**LUCRARI NOI**	**3.859,79**	**3.859,79**	**2.384,84**		**2.384,84**		**2.150,17**					**234,67**
		3.210,11	**3.210,11**	**1.770,40**		**1.770,40**		**1.770,40**					
1	SISTEMATIZARE VERTICALA,RACORDURI LA UTILITATI SALA DE SPORT SCOALA GIMNAZIALA NR.7 IN MUNICIPIUL ALEXANDRIA	405,30	405,30	405,30		405,30		405,30					
		311,54	311,54	311,54		311,54		311,54					
2	SISTEMATIZARE VERTICALA,RACORDURI LA UTILITATI SALA DE SPORT LA COLEGIUL AL.D.GHICA IN MUNICIPIUL ALEXANDRIA	471,31	471,31	471,31		471,31		471,31					
		398,36	398,36	398,36		398,36		398,36					
3	CONSTRUIRE IMPREJMUIRE LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	132,69	132,69	132,69		132,69		132,69					
		92,16	92,16	92,16		92,16		92,16					
4	TRANSFORMARE SALA DE CLASA IN SALA DE SPORT LA GRADINITA CU PP NR.6	129,53	129,53	129,53		129,53		129,53					
		85,64	85,64	85,64		85,64		85,64					
5	SARPANTA GRADINITA CU PN NR.5	186,87	186,87	186,87		186,87		186,87					
		155,69	155,69	155,69		155,69		155,69					
6	CONSTRUIRE SALA DE SPORT LA GRADINITA CU PP NR.7	425,70	425,70	331,11		331,11		331,11					
		365,42	365,42	331,11		331,11		331,11					
7	REABILITARE IMPREJMUIRE INCINTA SCOALA GIMNAZIALA AL.COLFESCU	122,74	122,74	122,74		122,74		122,74					
		98,87	98,87	98,87		98,87		98,87					
8	CONSTRUIRE IMPREJMUIRE LA SCOALA GIMNAZILA NR.7	177,32	177,32	177,32		177,32		177,32					
		141,19	141,19	141,19		141,19		141,19					
9	IMPREJMUIRE SI CONSTRUCTIE SPATIU MONTARE APARAT DE VERIFICARE A GEOMETRIEI ROTILOR AUTOTURISMELOR-LICEUL TEHNOLOGIC NR.1	193,30	193,30	193,30		193,30		193,30					
		155,84	155,84	155,84		155,84		155,84					
10	REABILITARE SI REFUNCTIONALIZARE CLADIRE (FOST ATELIER) LICEUL TEORETIC AL.I.CUZA	1.615,03	1.615,03	234,67		234,67							234,67
		1.405,40	1.405,40										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**568,50**	**568,50**	**568,50**		**568,50**	**20,00**	**548,50**					
CAP 67	**CULTURA,RECREERE SI RELIGIE**	**7.847,35**	**7.847,35**	**3.900,92**		**3.900,92**	**2.314,02**	**1.586,90**					
	din care:	**6.049,61**	**6.049,61**	**2.574,98**		**2.574,98**	**1.505,27**	**753,71**					
A	**LUCRARI IN CONTINUARE**	**2.525,50**	**2.525,50**	**100,00**		**100,00**	**100,00**						
		2.329,10	**2.329,10**	**100,00**		**100,00**	**100,00**						
1	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2.525,50	2.525,50	100,00		100,00	100,00						
		2.329,10	2.329,10	100,00		100,00	100,00						
B	**LUCRARI NOI**	**4.577,06**	**4.577,06**	**3.056,13**		**3.056,13**	**1.844,02**	**1.212,11**					
		3.720,51	**3.720,51**	**2.474,98**		**2.474,98**	**1.405,27**	**753,71**					

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
1	AMENAJARE SALA MICA A CASEI DE CULTURA A MUNICIPIULUI ALEXANDRIA PENTRU CINEMATOGRAF CU PROIECTIE IN SISTEM 3D	744,56	744,56	744,56		744,56	744,56						
		305,81	305,81	305,81		305,81	305,81						
2	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3.682,10	3.682,10	2.169,17		2.169,17	1.099,46	1.069,71					
		3.414,70	3.414,70	2.169,17		2.169,17	1.099,46	1.069,71					
3	AMENAJARE TEREN DE MINIFOTBAL CU GAZON SINTETIC STRAND VEDEA	150,40	150,40	142,40		142,40		142,40					
		119,37	119,37										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**744,79**	**744,79**	**744,79**		**744,79**	**370,00**	**374,79**					
CAP 68	**ASISTENTA SOCIALA**	**30,00**	**30,00**	**30,00**		**30,00**		**30,00**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**30,00**	**30,00**	**30,00**		**30,00**		**30,00**					
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**192.134,37**	**192.134,37**	**8.286,76**		**8.286,76**	**1.846,04**	**3.540,86**	**327,04**	**275,04**	**1.988,29**	**24,12**	**285,37**
	din care:	**116.543,59**	**116.543,59**	**1.836,34**		**1.836,34**	**350,00**						
A	**LUCRARI IN CONTINUARE**	**186.497,46**	**186.497,46**	**3.624,09**		**3.624,09**	**471,00**	**258,19**	**327,04**	**275,04**	**1.988,29**	**19,16**	**285,37**
		113.356,57	**113.356,57**	**333,29**		**333,29**	**333,29**						
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27	4.249,27	333,29		333,29	333,29						
		4.145,74	4.145,74	333,29		333,29	333,29						
2	INFRASTRUCTURA SI UTILITATI PE SOSEAUA TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67	14.347,67	385,37		385,37	100,00						285,37
		11.707,90	11.707,90										
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	163.255,97	163.255,97	19,16		19,16						19,16	
		93.705,10	93.705,10										
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655,09	655,09	70,50		70,50	37,71	32,79					
		655,09	655,09										
5	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3.989,46	3.989,46	2.815,77		2.815,77		225,40	327,04	275,04	1.988,29		
		3.142,74	3.142,74										
B	**LUCRARI NOI**	**3.582,12**	**3.582,12**	**2.607,88**		**2.607,88**	**546,54**	**2.061,34**					
		3.187,02	**3.187,02**	**1.699,07**		**1.699,07**		**1.699,07**					
1	EXTINDERE RETEA ILUMINAT PUBLIC PRIN POZARE SUBTERANA IN ZONA POD VEDEA-SOSEAUA DE CENTURA SI ALIMENTARE CU ENERGIE ELECTRICA SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	1.195,28	1.195,28	620,54		620,54	546,54	74,00					
		1.088,45	1.088,45										

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
2	REABILITARE CAPELA CIMITIR SF.ALEXANDRU IN MUNICIPIUL ALEXANDRIA	186,33	186,33	186,33		186,33		186,33					
		148,15	148,15	148,15		148,15		148,15					
3	IMPREJMUIRE CIMITIR SF.ALEXANDRU IN MUNICIPIUL ALEXANDRIA	364,33	364,33	364,33		364,33		364,33					
		323,48	323,48	323,48		323,48		323,48					
4	IMPREJMUIRE CIMITIR SF.VINERI IN MUNICIPIUL ALEXANDRIA	267,42	267,42	267,42		267,42		267,42					
		240,92	240,92	240,92		240,92		240,92					
5	IMPREJMUIRE CIMITIR SF.ADORMIRE IN MUNICIPIUL ALEXANDRIA	291,36	291,36	291,36		291,36		291,36					
		255,99	255,99	255,99		255,99		255,99					
6	SISTEM DE RADIOFICARE SI ADRESARE PUBLICA IN MUNICIPIUL ALEXANDRIA	218,06	218,06	158,02		158,02		158,02					
		200,67	200,67	140,63		140,63		140,63					
7	RETEA WI-FI PENTRU UTILIZARE PUBLICA IN MUNICIPIUL ALEXANDRIA	91,46	91,46	67,60		67,60		67,60					
		80,80	80,80	56,94		56,94		56,94					
8	IMPREJMUIRE ZONA UM DIN MUNICIPIUL ALEXANDRIA	62,25	62,25	62,25		62,25		62,25					
		35,40	35,40	35,40		35,40		35,40					
9	AMENAJARE SALA DE CULTURISM IMOBIL SITUAT IN STR. DUNARII NR.20-24	293,40	293,40	293,40		293,40		293,40					
		200,93	200,93	200,93		200,93		200,93					
10	AMENAJARE CABINET MEDICAL DE PROFILAXIE ORO-DENTARA IN MUNICIPIUL ALEXANDRIA	612,23	612,23	296,63		296,63		296,63					
		296,63	296,63	296,63		296,63		296,63					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**2.054,79**	**2.054,79**	**2.054,79**		**2.054,79**	**828,50**	**1.221,33**				**4,96**	
CAP 84	**TRANSPORTURI**	**11.316,43**	**11.316,43**	**6.846,14**	**4.000,00**	**2.846,14**	**2.010,00**	**715,52**					**120,62**
	din care:	**9.919,04**	**9.919,04**	**1.305,25**		**2.306,92**	**800,00**	**905,25**					
A	**LUCRARI IN CONTINUARE**	**11.197,83**	**11.197,83**	**3.628,36**	**900,82**	**2.727,54**	**1.900,00**	**706,92**					**120,62**
		9.919,04	**9.919,04**	**1.305,25**		**2.306,92**	**800,00**	**706,92**					
1	REABILITARE CARTIER DE LOCUINTE ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	3.583,18	3.583,18	2.306,92		2.306,92	1.600,00	706,92					
		3.105,63	3.105,63	2.306,92		2.306,92	1.600,00	706,92					
2	MODERNIZARE STR.MIRCEA CEL BATRAN PE TRONSONUL CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti	7.614,65	7.614,65	1.321,44	900,82	420,62	300,00						120,62
		6.813,41	6.813,41										
B	**LUCRARI NOI**	**3.104,70**	**3.104,70**	**3.099,18**	**3.099,18**								
		2.698,84	**2.698,84**										
1	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA TUDOR VLADIMIRESCU (TRONSON CUPRINS INTRE STR.NEGRU-VODA-STR.AL.GHICA)	453,92	453,92	452,85	452,85								
		386,10	386,10										

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
2	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA 1 DECEMBRIE	804,27	804,27	802,86	802,86								
		699,86	699,86										
3	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA 1907	1.055,85	1.055,85	1.054,19	1.054,19								
		925,24	925,24										
4	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA FRATII GOLESTI	790,66	790,66	789,28	789,28								
		687,64	687,64										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**118,60**	**118,60**	**118,60**		**118,60**	**110,00**	**8,60**					

PRESEDINTE DE SEDINTA
Consilier,
STELICA TALPIGA

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