JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr. 3 la HCL
NR……../……2014

LISTA

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care: Excedent	din care: Cheltuieli neeligibile	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	INV/ C+M Buget national	Uniunea Europeana
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	**226.848,59**	**226.848,59**	**#VALUE!**		**16.377,90**	**9.942,43**	**5.044,93**	**497,40**		**1.073,14**		
	din care:	**141.893,80**	**141.893,80**	**7.534,66**		**7.534,66**	**5.013,48**	**2.023,81**	**497,40**				
A	**LUCRARI IN CONTINUARE**	**174.970,88**	**174.970,88**	**4.402,00**		**4.402,00**	**3.191,79**	**1.210,21**					
		105.208,40	**105.208,40**	**2.733,78**		**2.733,78**	**1.691,79**	**1.041,99**					
B	**LUCRARI NOI**	**45.819,31**	**45.819,31**	**#VALUE!**		**5.917,50**	**3.505,14**	**1.021,82**	**497,40**		**1.073,14**		
		36.685,40	**36.685,40**	**4.800,88**		**4.800,88**	**3.321,69**	**981,82**	**497,40**				
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**6.058,40**	**6.058,40**	**#VALUE!**		**6.058,40**	**3.245,50**	**2.812,90**					
CAP 51	**AUTORITATI PUBLICE**	**384,31**	**384,31**	**384,31**		**384,31**	**369,31**	**15,00**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**384,31**	**384,31**	**384,31**		**384,31**	**369,31**	**15,00**					
CAP 61	**ORDINE PUBLICA**	**372,03**	**372,03**	**372,03**		**372,03**	**372,03**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**372,03**	**372,03**	**372,03**		**372,03**	**372,03**						
CAP 65	**INVATAMANT**	**18.303,37**	**18.303,37**	**2.705,76**		**2.705,76**	**555,77**	**1.148,10**	**428,75**				
		12.016,72	**12.016,72**	**943,14**		**943,14**	**310,42**	**204,00**	**428,75**				
B	**LUCRARI NOI**	**17.228,51**	**17.228,51**	**1.630,90**		**1.630,90**	**385,01**	**244,00**	**428,75**		**573,14**		
		12.016,72	**12.016,72**	**943,14**		**943,14**	**310,42**	**204,00**	**428,75**				
1	FERMA GRUP SCOLAR AGRICOL IN MUNICIPIUL ALEXANDRIA	16.320,65	16.320,65	739,17		739,17	310,42		428,75				
		11.295,56	11.295,56	739,14		739,14	310,42		428,75				
2	CONSOLIDARE CLADIRI C1+C14 FERMA GRUP SCOLAR AGRICOL	281,65	281,65	281,00		281,00	37,00	244,00					
		204,65	204,65	204,00		204,00		204,00					
3	CONSTRUIRE GRUP SANITAR LA SCOALA GIMNAZIALA NR.5 IN MUNICIPIUL ALEXANDRIA	334,07	334,07	325,89		325,89	22,67				**303,22**		
		273,01	273,01										
4	CONSTRUIRE VESTIARE+GRUP SANITAR LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	292,14	292,14	284,84		284,84	14,92				**269,92**		
		243,50	243,50										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**1.074,86**	**1.074,86**	**1.074,86**		**1.074,86**	**170,76**	**904,10**					

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C+M

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care: Excedent	din care: Cheltuieli neeligibile	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	Buget national	Uniunea Europeana
CAP 67	**CULTURA,RECREERE SI RELIGIE**	**4.687,37**	**4.687,37**	**2.726,97**		**2.726,97**	**680,35**	**2.046,62**					
	din care:	**2.871,77**	**2.871,77**	**1.127,77**		**1.127,77**	**1.249,95**	**777,82**					
B	**LUCRARI NOI**	**3.088,17**	**3.088,17**	**1.127,77**		**1.127,77**	**349,95**	**777,82**					
		2.871,77	**2.871,77**	**1.127,77**		**1.127,77**	**349,95**	**777,82**					
1	AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA	562,67	562,67	527,77		527,77		527,77					
		542,67	542,67	527,77		527,77		527,77					
2	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2.525,50	2.525,50	600,00		600,00	349,95	250,05					
		2.329,10	2.329,10	600,00		600,00	349,95	250,05					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**1.599,20**	**1.599,20**	**1.599,20**		**1.599,20**	**330,40**	**1.268,80**					
CAP 68	**ASISTENTA SOCIALA**	**240,00**	**240,00**	**240,00**		**240,00**	**230,00**	**10,00**					
	din care:												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**240,00**	**240,00**	**240,00**		**240,00**	**230,00**	**10,00**					
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**182.934,52**	**182.934,52**	**7.534,68**		**7.534,68**	**5.943,18**	**1.202,85**		**1.357,00**			
	din care:	**109.938,69**	**90.692,13**	**3.060,82**		**3.060,82**	**2.561,32**	**430,85**					
A	**LUCRARI IN CONTINUARE**	**157.831,72**	**157.831,72**	**2.237,85**		**2.237,85**	**1.650,00**	**587,85**					
		90.692,13	**90.692,13**	**580,85**		**580,85**	**150,00**	**430,85**					
1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156.318,31	156.318,31	1.357,00		1.357,00	1.200,00	157,00		1.357,00			
		89.346,88	89.346,88										
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382,72	382,72	92,75		92,75		92,75					
		273,26	273,26	92,75		92,75		92,75					
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475,60	475,60	338,10		338,10		338,10					
		416,90	416,90	338,10		338,10		338,10					
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655,092	655,092	150,00		150,00	150,00						
		655,092	655,092	150,00		150,00	150,00						
5	EXTINDERE RETEA ILUMINAT PUBLIC PRIN POZARE SUBTERANA IN ZONA POD VEDEA-SOSEAUA DE CENTURA SI ALIMENTARE CU ENERGIE ELECTRICA SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	1.195,280	1.195,280	300,00		300,00	300,00						
		1.088,450	1.088,450										

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care: Excedent	din care: Cheltuieli neeligibile	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	INV/ C+M Buget national	Uniunea Europeana
B	**LUCRARI NOI**	**22.714,80**	**22.714,80**	**2.908,83**		**2.908,83**	**2.520,18**		**68,65**		**300,00**		
		19.246,56	**19.246,56**	**2.479,97**		**2.479,97**	**2.411,32**		**68,65**				
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27	4.249,27	2.321,11		2.321,11	2.321,11						
		4.145,74	4.145,74	2.217,58		2.217,58	2.217,58						
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3.962,76	3.962,76	141,52		141,52	72,87		68,65				
		3.272,05	3.272,05	141,52		141,52	72,87		68,65				
3	IMPREJMUIRE UNIVERSITATEA VALAHIA IN MUNICIPIUL ALEXANDRIA	155,10	155,10	126,20		126,20	126,20						
		120,87	120,87	120,87		120,87	120,87						
4	INFRASTRUCTURA SI UTILITATI PE SOSEAUA TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67	14.347,67	320,00		320,00	20,00				300,00		
		11.707,90	11.707,90										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**2.388,00**	**2.388,00**	**2.388,00**		**2.388,00**	**1.773,00**	**615,00**					
CAP 84	**TRANSPORTURI**	**19.926,99**	**19.926,99**	**#VALUE!**		**2.414,15**	**1.791,79**	**622,36**					
	din care:	**17.066,62**	**17.066,62**	**2.402,93**		**2.402,93**	**1.791,79**	**611,14**					
A	**LUCRARI IN CONTINUARE**	**17.139,16**	**17.139,16**	**2.164,15**		**2.164,15**	**1.541,79**	**622,36**					
		14.516,27	**14.516,27**	**2.152,93**		**2.152,93**	**1.541,79**	**611,14**					
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11.548,81	11.548,81	758,27		758,27	448,27	310,00					
		9.524,29	9.524,29	758,27		758,27	448,27	310,00					
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII,GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4.711,47	4.711,47	1.236,52		1.236,52	1.093,52	143,00					
		4.359,42	4.359,42	1.236,52		1.236,52	1.093,52	143,00					
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878,88	878,88	169,36		169,36		169,36					
		632,56	632,56	158,14		158,14		158,14					
B	**LUCRARI NOI**	**2.787,83**	**2.787,83**	**#VALUE!**		**250,00**	**250,00**				**200,00**		
		2.550,35	**2.550,35**	**250,00**		**250,00**	**250,00**						
1	REABILITARE CARTIER ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	2.787,83	2.787,83	250,00		250,00	250,00						
		2.550,35	2.550,35	250,00		250,00	250,00						

Nr.crt	Denumirea obiectivului de investitii												

2	MODERNIZARE STR.MIRCEA CEL BATRAN PE TRONSONUL CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti		Presedinte de sedinta								
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**Voicila Florea**								

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