

LISTA

a obiectivelor de investitii pe anul 2014 cu finantare partiala sau integrala din bugetul local

INV/ C+M													Mii lei
Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	198,396.46	198,396.46	17,303.10		17,303.10	13,025.24	4,277.86					
	din care:	121,006.22	121,006.22	9,892.07		9,892.07	12,954.61	1,843.51					
A	LUCRARI IN CONTINUARE	174,970.88	174,970.88	4,110.80		4,110.80	2,891.79	1,219.01					
		105,208.40	105,208.40	2,742.58		2,742.58	6,597.84	1,050.79					
B	LUCRARI NOI	17,641.17	17,641.17	7,407.89		7,407.89	6,597.84	810.05					
		15,797.82	15,797.82	7,149.49		7,149.49	6,356.77	792.72					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	5,784.41	5,784.41	5,784.41		5,784.41	3,535.61	2,248.80					
CAP 51	AUTORITATI PUBLICE	363.61	363.61	363.61		363.61	348.61	15.00					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	363.61	363.61	363.61		363.61	348.61	15.00					
CAP 65	INVATAMANT	377.20	377.20	377.20		377.20		377.20					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	377.20	377.20	377.20		377.20		377.20					
CAP 67	CULTURA,RECREERE SI RELIGIE	9,952.68	9,952.68	3,541.50		3,541.50	1,462.65	2,078.85					
	din care:	7,560.47	7,560.47	2,042.67		2,042.67	1,249.95	792.72					
B	LUCRARI NOI	8,471.18	8,471.18	2,060.00		2,060.00	1,249.95	810.05					
		7,560.47	7,560.47	2,042.67		2,042.67	1,249.95	792.72					
1	AMENAJARE TERENURI DE TENIS PADUREA VEDEA IN MUNICIPIUL ALEXANDRIA	562.67	562.67	560.00		560.00		560.00					
		542.67	542.67	542.67		542.67		542.67					
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	500.00		500.00	500.00						
		1,274.00	1,274.00	500.00		500.00	500.00						
3	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3,682.10	3,682.10	400.00		400.00	400.00						
		3,414.70	3,414.70	400.00		400.00	400.00						
4	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2,525.50	2,525.50	600.00		600.00	349.95	250.05					
		2,329.10	2,329.10	600.00		600.00	349.95	250.05					

C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,481.50	1,481.50	1,481.50		1,481.50	212.70	1,268.80					
CAP 68	ASISTENTA SOCIALA	190.00	190.00	190.00		190.00	190.00						
	din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	190.00	190.00	190.00		190.00	190.00						
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	168,974.35	168,974.35	9,268.04		9,268.04	8,076.39	1,191.65		1,357.00			
	din care:	98,230.79	90,692.13	4,997.78		4,997.78	4,558.13	439.65					
A	LUCRARI IN CONTINUARE	157,831.72	157,831.72	1,946.65		1,946.65	1,350.00	596.65					
		90,692.13	90,692.13	589.65		589.65	150.00	439.65					
1	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,357.00		1,357.00	1,200.00	157.00		1,357.00			
		89,346.88	89,346.88										
2	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	101.55		101.55		101.55					
		273.26	273.26	101.55		101.55		101.55					
3	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	338.10		338.10		338.10					
		416.90	416.90	338.10		338.10		338.10					
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655.092	655.092	150.00		150.00	150.00						
		655.092	655.092	150.00		150.00	150.00						
B	LUCRARI NOI	8,367.13	8,367.13	4,545.89		4,545.89	4,545.89						
		7,538.66	7,538.66	4,408.13		4,408.13	4,408.13						
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE- ZONA PEPINIERA II PECO	4,249.27	4,249.27	4,249.27		4,249.27	4,249.27						
		4,145.74	4,145.74	4,145.74		4,145.74	4,145.74						
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3,962.76	3,962.76	141.52		141.52	141.52						
		3,272.05	3,272.05	141.52		141.52	141.52						
3	IMPREJMUIRE UNIVERSITATEA VALAHIA IN MUNICIPIUL ALEXANDRIA	155.10	155.10	155.10		155.10	155.10						
		120.87	120.87	120.87		120.87	120.87						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	2,775.50	2,775.50	2,775.50		2,775.50	2,180.50	595.00					
CAP 84	TRANSPORTURI	18,915.82	18,915.82	3,939.95		3,939.95	2,947.59	992.36					
	din care:	15,214.96	15,214.96	2,851.62		2,851.62	2,240.48	611.14					
A	LUCRARI IN CONTINUARE	17,139.16	17,139.16	2,164.15		2,164.15	1,541.79	622.36					
		14,516.27	14,516.27	2,152.93		2,152.93	1,541.79	611.14					
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	758.27		758.27	448.27	310.00					
		9,524.29	9,524.29	758.27		758.27	448.27	310.00					

2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,236.52		1,236.52	1,093.52	143.00					
		4,359.42	4,359.42	1,236.52		1,236.52	1,093.52	143.00					
3	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	169.36		169.36		169.36					
		632.56	632.56	158.14		158.14		158.14					
B	LUCRARI NOI	802.86	802.86	802.00		802.00	802.00						
		698.69	698.69	698.69		698.69	698.69						
1	REABILITARE TROTUARE SI INTRARI IN CURTI STR.1 DECEMBRIE IN MUNICIPIUL ALEXANDRIA	802.86	802.86	802.00		802.00	802.00						
		698.69	698.69	698.69		698.69	698.69						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	973.80	973.80	973.80		973.80	603.80	370.00					

PRESEDINTE DE SEDINTA
Consilier,
MIOARA ANDREEA BROSTEANU