JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr. 2 la HCL
NR. 107/ 29.03.2019

LISTA
a obiectivelor de investitii pe anul 2019 cu finantare din excedent

INV/ C+M

Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	**Total**	Credit CEC	Credit Trezorerie	Total alocatii bugetare	**din care: Excedent**	**din care: De la bugetul local**	din care: Cheltuieli neeligibile	Buget national	Uniunea European a	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Total	**27.472,16**	**27.430,16**	**12.303,96**			**11.322,71**	**11.322,71**							
	din care:	**18.121,78**	**18.121,78**	**640,74**			**640,74**	**640,74**							
A	**LUCRARI IN CONTINUARE**	**22.855,36**	**22.855,36**	**7.729,99**			**7.729,99**	**7.729,99**							
		17.481,04	**17.481,04**												
B	**LUCRARI NOI**	**2.019,83**	**1.977,83**	**1.977,00**			**2.659,92**	**2.659,92**							
		640,74	**640,74**	**640,74**			**640,74**	**640,74**							
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**2.596,97**	**2.596,97**	**2.596,97**			**932,80**	**932,80**							
CAP 51	**AUTORITATI PUBLICE**	**60,00**	**60,00**	**60,00**			**60,00**	**60,00**							
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**60,00**	**60,00**	**60,00**			**60,00**	**60,00**							
CAP 65	**INVATAMANT**	**150,00**	**150,00**	**150,00**			**150,00**	**150,00**							
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**150,00**	**150,00**	**150,00**			**150,00**	**150,00**							
CAP 67	**CULTURA,RECREERE SI RELIGIE**	**1.129,00**	**1.129,00**	**1.129,00**			**1.129,00**	**1.129,00**							
	din care:														
B	**LUCRARI NOI**	**1.129,00**	**1.129,00**	**1.129,00**			**1.129,00**	**1.129,00**							
1	SISTEMATIZARE VERTICALA SI RACORDURI LA UTILITATI+DESFIINTARE COMPLEX SPORTIV STADION MUNICIPAL	1.129,00	1.129,00	1.129,00			1.129,00	1.129,00							
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**5.820,67**	**62,00**	**62,00**			**4.432,42**	**4.432,42**							
	din care:	**2.850,24**	**2.912,24**												
A	**LUCRARI IN CONTINUARE**	**4.032,50**	**4.032,50**	**3.687,50**			**3.687,50**	**3.687,50**							
		1.761,40	**1.761,40**												
1	AMENAJARE SPATII SOCIALE TEMPORARE PENTRU SITUATII DE URGENTA(MODULE-CONTAINERE) IN MUNICIPIUL ALEXANDRIA	4.032,50	4.032,50	3.687,50			3.687,50	3.687,50							
		1.761,40	1.761,40												
B	**LUCRARI NOI**	**1.726,17**	**1.726,17**	**1.726,17**			**682,92**	**682,92**							
		1.088,84	**1.088,84**	**1.088,84**			**682,92**	**682,92**							
1	AMENAJARE CLUB PENSIONARI	1.726,17	1.726,17	1.726,17			682,92	682,92							
		1.088,84	1.088,84	1.088,84			682,92	682,92							
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**62,00**	**62,00**	**62,00**			**62,00**	**62,00**							
CAP 84	**TRANSPORTURI**	**20.332,49**	**20.332,49**	**5.551,29**			**5.551,29**	**5.551,29**							
	din care:	**16.360,38**	**16.360,38**	**640,74**			**640,74**	**640,74**							
A	**LUCRARI IN CONTINUARE**	**18.822,86**	**18.822,86**	**4.042,49**			**4.042,49**	**4.042,49**							
		15.719,64	**15.719,64**												
1	REABILITARE CARTIER ZONA BLOCURILOR F-uri SI I-uri IN MUNICIPIUL ALEXANDRIA	16.328,86	16.328,86	2.340,00			2.340,00	2.340,00							
		13.527,43	13.527,43												
2	MODERNIZARE ZONA VETERANI	2.494,00	2.494,00	1.702,49			1.702,49	1.702,49							
		2.192,21	2.192,21												
B	**LUCRARI NOI**	**848,83**	**848,83**	**848,00**			**848,00**	**848,00**							
		640,74	**640,74**	**640,74**			**640,74**	**640,74**							

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	REABILITARE TROTUARE SI INTRARI IN CURTI PE STR.MUNCITORI	236,44	236,44	236,00			236,00	236,00							
		153,35	153,35	153,35			153,35	153,35							
2	REABILITARE TROTUARE SI INTRARI IN CURTI PE STR.UNIRII	612,39	612,39	612,00			612,00	612,00							
		487,39	487,39	487,39			487,39	487,39							
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**660,80**	**660,80**	**660,80**			**660,80**	**660,80**							

PRESEDINTE DE SEDINTA
Consilier,
Silvia COBARLIE

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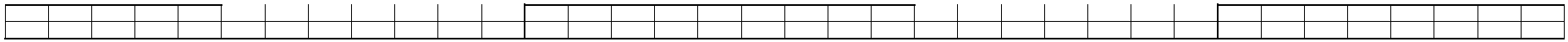

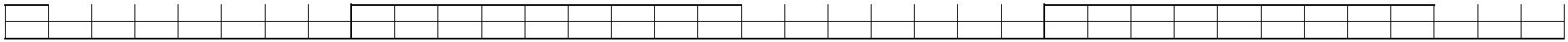

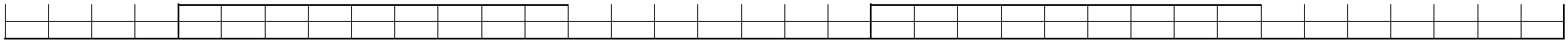

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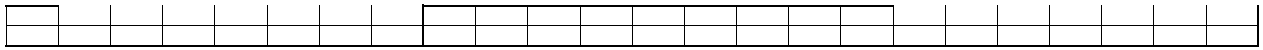
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